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LAMPIRAN

Lampiran 1 Perhitungan Profitabilitas

NO.	NAMA PERUSAHAAN	TAHUN	LABA BERSIH	TOTAL ASET	ROA
1	Astra Agro Lestari Tbk	2017	2.113.629.000.000	24.935.426.000.000	0,08
		2018	1.520.723.000.000	26.856.967.000.000	0,06
		2019	243.629.000.000	26.974.124.000.000	0,01
		2020	893.779.000.000	27.781.231.000.000	0,03
		2021	2.067.362.000.000	30.399.906.000.000	0,07
		2	Akasha Wira International Tbk	2017	38.242.000.000
2018	52.958.000.000			881.275.000.000	0,06
2019	83.885.000.000			822.375.000.000	0,1
2020	135.789.000.000			958.791.000.000	0,14
2021	265.758.000.000			1.304.108.000.000	0,2
3	BISI International Tbk			2017	403.287.000.000
		2018	403.870.000.000	2.765.010.000.000	0,15
		2019	306.952.000.000	2.941.056.000.000	0,1
		2020	275.667.000.000	2.914.979.000.000	0,09
		2021	380.992.000.000	3.132.202.000.000	0,12
		4	Wilmar Cahaya Indonesia Tbk	2017	107.420.886.839
2018	92.649.656.775			1.168.956.042.706	0,08
2019	215.459.200.242			1.393.079.542.074	0,15
2020	181.812.593.992			1.566.673.828.068	0,12
2021	187.066.990.085			1.697.387.196.209	0,11
5				2017	2.496.787.000.000

	Charoen Pokphand Indonesia Tbk	2018	4.551.485.000.000	27.645.118.000.000	0,16
		2019	3.632.174.000.000	29.353.041.000.000	0,12
		2020	3.845.833.000.000	31.159.291.000.000	0,12
		2021	3.619.010.000.000	35.446.051.000.000	0,1
6	Delta Djakarta Tbk	2017	279.772.635.000	1.340.842.765.000	0,21
		2018	338.129.985.000	1.523.517.170.000	0,22
		2019	317.815.177.000	1.425.983.722.000	0,22
		2020	123.465.762.000	1.225.580.913.000	0,1
		2021	187.992.998.000	1.308.722.065.000	0,14
7	Dharma Satya Nusantara Tbk	2017	587.988.000.000	8.336.065.000.000	0,07
		2018	427.245.000.000	11.738.892.000.000	0,04
		2019	178.164.000.000	11.620.821.000.000	0,02
		2020	478.171.000.000	14.151.383.000.000	0,03
		2021	739.649.000.000	13.712.160.000.000	0,05
8	Japfa Comfeed Indonesia Tbk	2017	1.107.810.000.000	21.088.870.000.000	0,05
		2018	2.253.201.000.000	23.038.028.000.000	0,1
		2019	1.883.857.000.000	25.185.009.000.000	0,07
		2020	1.221.904.000.000	25.951.760.000.000	0,05
		2021	2.130.896.000.000	28.589.656.000.000	0,07
9	Mayora Indah Tbk	2017	1.630.953.830.893	14.915.849.800.251	0,11
		2018	1.760.434.280.304	17.591.706.426.634	0,1
		2019	2.039.404.206.764	19.037.918.806.473	0,11
		2020	2.098.168.514.645	19.777.500.514.550	0,11

		2021	1.211.052.647.953	19.917.653.265.528	0,06
10	Nippon Indosari Corpindo Tbk	2017	135.364.021.139	4.559.573.709.411	0,03
		2018	127.171.436.363	4.393.810.380.883	0,03
		2019	236.518.557.420	4.682.083.844.951	0,05
		2020	168.610.282.478	4.452.166.671.985	0,04
		2021	281.340.682.456	4.191.284.422.677	0,07
		11	Sekar Bumi Tbk	2017	25.880.464.791
2018	15.954.632.472			1.771.365.972.009	0,01
2019	957.169.058			1.820.383.352.811	0,0
2020	5.415.741.808			1.768.660.546.754	0,0
2021	29.707.421.605			1.970.428.120.056	0,02
12	Smart Tbk			2017	1.177.371.000.000
		2018	597.773.000.000	29.310.310.000.000	0,02
		2019	898.698.000.000	27.787.527.000.000	0,03
		2020	1.539.798.000.000	35.026.171.000.000	0,04
		2021	2.829.418.000.000	40.345.003.000.000	0,07
		13	Tunas Baru Lampung Tbk	2017	954.357.000.000
2018	764.380.000.000			16.339.916.000.000	0,05
2019	661.034.000.000			17.363.003.000.000	0,04
2020	680.730.000.000			19.431.293.000.000	0,04
2021	791.916.000.000			21.084.017.000.000	0,04
14	Tigaraksa Satria Tbk			2017	254.951.562.937
		2018	318.607.055.495	3.485.510.411.961	0,09

		2019	428.418.484.105	2.995.872.438.975	0,14
		2020	478.561.152.411	3.361.956.197.960	0,14
		2021	481.109.483.989	3.403.961.007.490	0,14



Lampiran 2 Perhitungan *Leverage*

NO.	NAMA PERUSAHAAN	TAHUN	TOTAL UTANG	EKUITAS	DER
1	Astra Agro Lestari Tbk	2017	6.398.988.000.000	18.536.438.000.000	0,35
		2018	7.382.445.000.000	19.474.522.000.000	0,38
		2019	7.995.597.000.000	18.978.527.000.000	0,42
		2020	8.533.437.000.000	19.247.794.000.000	0,44
		2021	5.960.396.000.000	21.171.173.000.000	0,28
2	Akasha Wira International Tbk	2017	417.225.000.000	423.011.000.000	0,99
		2018	399.361.000.000	481.914.000.000	0,83
		2019	254.438.000.000	567.937.000.000	0,45
		2020	258.283.000.000	700.508.000.000	0,37
		2021	334.291.000.000	969.817.000.000	0,34
3	BISI International Tbk	2017	422.226.000.000	2.200.110.000.000	0,19
		2018	455.080.000.000	2.309.930.000.000	0,20
		2019	624.470.000.000	2.316.586.000.000	0,27
		2020	456.592.000.000	2.458.387.000.000	0,19
		2021	404.157.000.000	2.728.045.000.000	0,15
4	Wilmar Cahaya Indonesia Tbk	2017	489.592.257.434	903.044.187.067	0,54
		2018	192.308.466.864	976.647.575.842	0,20
		2019	261.784.845.240	1.131.294.696.834	0,23
		2020	305.958.833.204	1.260.714.994.864	0,24
		2021	310.020.233.374	1.387.366.962.835	0,22
5		2017	8.819.768.000.000	15.702.825.000.000	0,56

	Charoen Pokphand Indonesia Tbk	2018	8.253.944.000.000	19.391.174.000.000	0,43
		2019	8.281.441.000.000	21.071.600.000.000	0,39
		2020	7.809.608.000.000	23.349.683.000.000	0,33
		2021	10.296.052.000.000	25.149.999.000.000	0,41
6	Delta Djakarta Tbk	2017	196.197.372.000	1.144.645.393.000	0,17
		2018	239.353.356.000	1.284.163.814.000	0,19
		2019	212.420.390.000	1.213.563.332.000	0,18
		2020	205.681.950.000	1.019.898.963.000	0,20
		2021	298.548.048.000	1.010.174.017.000	0,30
7	Dharma Satya Nusantara Tbk	2017	5.086.326.000.000	3.249.739.000.000	1,57
		2018	8.079.930.000.000	3.658.962.000.000	2,21
		2019	7.889.229.000.000	3.731.592.000.000	2,11
		2020	7.920.634.000.000	6.230.749.000.000	1,27
		2021	6.686.697.000.000	7.025.463.000.000	0,95
8	Japfa Comfeed Indonesia Tbk	2017	11.293.242.000.000	9.795.628.000.000	1,15
		2018	12.823.219.000.000	10.214.809.000.000	1,26
		2019	13.736.841.000.000	11.448.168.000.000	1,20
		2020	14.539.790.000.000	11.411.970.000.000	1,27
		2021	15.486.946.000.000	13.102.710.000.000	1,18
9	Mayora Indah Tbk	2017	7.561.503.434.179	7.354.346.366.072	1,03
		2018	9.049.161.944.940	8.542.544.481.694	1,06
		2019	9.137.978.611.155	9.899.940.195.318	0,92
		2020	8.506.032.464.592	11.271.468.049.958	0,75

		2021	8.557.621.869.393	11.360.031.396.135	0,75
10	Nippon Indosari Corpindo Tbk	2017	1.739.467.993.982	2.820.105.715.429	0,62
		2018	1.476.909.260.772	2.916.901.120.111	0,51
		2019	1.589.486.465.854	3.092.597.379.097	0,51
		2020	1.224.495.624.254	3.227.671.047.731	0,38
		2021	1.341.864.891.951	2.849.419.530.726	0,47
		11	Sekar Bumi Tbk	2017	599.790.014.646
2018	730.789.419.438			1.771.365.972.009	0,41
2019	784.562.971.811			1.035.820.381.000	0,76
2020	806.678.887.419			961.981.659.335	0,84
2021	977.942.627.046			992.485.493.010	0,99
12	Smart Tbk			2017	15.824.122.000.000
		2018	17.061.105.000.000	12.249.205.000.000	1,39
		2019	16.854.470.000.000	10.933.057.000.000	1,54
		2020	22.502.490.000.000	12.523.681.000.000	1,80
		2021	25.927.174.000.000	14.417.829.000.000	1,80
		13	Tunas Baru Lampung Tbk	2017	10.024.540.000.000
2018	11.556.300.000.000			4.783.616.000.000	2,42
2019	12.000.079.000.000			5.362.924.000.000	2,24
2020	13.542.437.000.000			5.888.856.000.000	2,30
2021	14.591.663.000.000			6.492.354.000.000	2,25
14	Tigaraksa Satria Tbk			2017	1.847.345.054.940
		2018	2.237.657.909.077	1.247.852.502.884	1,79

		2019	1.603.873.392.263	1.391.999.046.712	1,15
		2020	1.763.283.969.693	1.598.672.228.267	1,10
		2021	1.643.370.252.313	1.760.590.755.177	0,93



Lampiran 3 Perhitungan CSR

NO.	NAMA PERUSAHAAN	TAHUN	$\sum X_{ij}$	N_j	CSRDI _j
1	Astra Agro Lestari Tbk	2017	61	91	0,67
		2018	16	91	0,18
		2019	12	91	0,13
		2020	13	91	0,14
		2021	12	91	0,13
2	Akasha Wira International Tbk	2017	11	91	0,12
		2018	10	91	0,11
		2019	22	91	0,24
		2020	25	91	0,27
		2021	26	91	0,29
3	BISI International Tbk	2017	17	91	0,19
		2018	19	91	0,21
		2019	19	91	0,21
		2020	24	91	0,26
		2021	23	91	0,25
4	Wilmar Cahaya Indonesia Tbk	2017	27	91	0,30
		2018	20	91	0,22
		2019	38	91	0,42
		2020	43	91	0,47
		2021	25	91	0,27
5	Charoen Pokphand Indonesia Tbk	2017	15	91	0,16
		2018	15	91	0,16

		2019	15	91	0,16
		2020	16	91	0,18
		2021	16	91	0,18
6	Delta Djakarta Tbk	2017	12	91	0,13
		2018	12	91	0,13
		2019	17	91	0,19
		2020	19	91	0,21
		2021	33	91	0,36
7	Dharma Satya Nusantara Tbk	2017	16	91	0,18
		2018	19	91	0,21
		2019	19	91	0,21
		2020	29	91	0,32
		2021	25	91	0,27
8	Japfa Comfeed Indonesia Tbk	2017	26	91	0,29
		2018	28	91	0,31
		2019	25	91	0,27
		2020	25	91	0,27
		2021	39	91	0,43
9	Mayora Indah Tbk	2017	15	91	0,16
		2018	23	91	0,25
		2019	23	91	0,25
		2020	24	91	0,26
		2021	18	91	0,20

10	Nippon Indosari Corpindo Tbk	2017	9	91	0,10
		2018	16	91	0,18
		2019	16	91	0,18
		2020	16	91	0,18
		2021	25	91	0,27
11	Sekar Bumi Tbk	2017	9	91	0,10
		2018	20	91	0,22
		2019	20	91	0,22
		2020	20	91	0,22
		2021	19	91	0,21
12	Smart Tbk	2017	31	91	0,34
		2018	30	91	0,33
		2019	34	91	0,37
		2020	35	91	0,38
		2021	19	91	0,21
13	Tunas Baru Lampung Tbk	2017	15	91	0,16
		2018	16	91	0,18
		2019	16	91	0,18
		2020	16	91	0,18
		2021	16	91	0,18
14	Tigaraksa Satria Tbk	2017	4	91	0,04
		2018	4	91	0,04
		2019	9	91	0,10

		2020	9	91	0,10
		2021	24	91	0,26



Lampiran 4 Perhitungan *Tax Avoidance*

NO.	NAMA PERUSAHAAN	TAHUN	PEMBAYARAN PAJAK PENGHASILAN	LABA SEBELUM PAJAK	ETR
1	Astra Agro Lestari Tbk	2017	824.876.000.000	2.938.505.000.000	0,28
		2018	686.357.000.000	2.207.080.000.000	0,31
		2019	417.231.000.000	660.860.000.000	0,63
		2020	568.856.000.000	1.462.635.000.000	0,39
		2021	845.807.000.000	2.913.169.000.000	0,29
2	Akasha Wira International Tbk	2017	12.853.000.000	51.095.000.000	0,25
		2018	17.102.000.000	70.060.000.000	0,24
		2019	26.294.000.000	110.179.000.000	0,24
		2020	32.130.000.000	167.919.000.000	0,19
		2021	72.070.000.000	337.828.000.000	0,21
3	BISI International Tbk	2017	115.910.000.000	519.197.000.000	0,22
		2018	101.629.000.000	505.499.000.000	0,20
		2019	97.819.000.000	404.771.000.000	0,24
		2020	89.271.000.000	364.938.000.000	0,24
		2021	96.375.000.000	477.367.000.000	0,20
4	Wilmar Cahaya Indonesia Tbk	2017	35.775.052.527	143.195.939.366	0,25
		2018	30.745.155.584	123.394.812.359	0,25
		2019	69.673.049.453	285.132.249.695	0,24
		2020	51.052.197.134	232.864.791.126	0,22
		2021	49.267.827.129	236.334.817.214	0,21
5		2017	758.918.000.000	3.255.705.000.000	0,23

	Charoen Pokphand Indonesia Tbk	2018	1.355.866.000.000	5.907.351.000.000	0,23
		2019	963.064.000.000	4.595.238.000.000	0,21
		2020	921.865.000.000	4.767.698.000.000	0,19
		2021	1.014.536.000.000	4.633.546.000.000	0,22
6	Delta Djakarta Tbk	2017	89.240.218.000	369.012.853.000	0,24
		2018	103.118.133.000	441.248.118.000	0,23
		2019	94.622.038.000	412.437.215.000	0,23
		2020	41.238.718.000	164.704.480.000	0,25
		2021	52.872.873.000	240.865.871.000	0,22
7	Dharma Satya Nusantara Tbk	2017	275.711.000.000	946.757.000.000	0,29
		2018	178.847.000.000	611.264.000.000	0,29
		2019	101.920.000.000	280.084.000.000	0,36
		2020	217.125.000.000	695.296.000.000	0,31
		2021	226.235.000.000	965.884.000.000	0,23
8	Japfa Comfeed Indonesia Tbk	2017	632.785.000.000	1.740.595.000.000	0,36
		2018	836.638.000.000	3.089.839.000.000	0,27
		2019	688.851.000.000	2.572.708.000.000	0,27
		2020	457.187.000.000	1.679.091.000.000	0,27
		2021	662.951.000.000	2.793.847.000.000	0,24
9	Mayora Indah Tbk	2017	555.930.772.581	2.186.884.603.474	0,25
		2018	621.507.918.551	2.381.942.198.855	0,26
		2019	665.062.374.247	2.704.466.581.011	0,25
		2020	585.721.765.291	2.683.890.279.936	0,22

		2021	338.595.908.733	1.549.648.556.686	0,22
10	Nippon Indosari Corpindo Tbk	2017	50.783.313.391	186.147.334.530	0,27
		2018	59.764.888.552	186.936.324.915	0,32
		2019	110.580.263.193	347.098.820.613	0,32
		2020	8.252.744.699	160.357.537.779	0,05
		2021	94.705.210.879	376.045.893.335	0,25
		11	Sekar Bumi Tbk	2017	5.880.557.363
2018	4.932.821.175			20.887.453.647	0,24
2019	4.206.032.677			5.163.201.735	0,81
2020	8.153.020.233			13.568.762.041	0,60
2021	14.445.119.241			44.152.540.846	0,33
12	Smart Tbk			2017	21.023.000.000
		2018	103.731.000.009	701.504.000.000	0,15
		2019	267.355.000.000	1.166.053.000.000	0,23
		2020	547.982.000.000	2.087.780.000.000	0,26
		2021	764.322.000.000	3.593.740.000.000	0,21
		13	Tunas Baru Lampung Tbk	2017	290.239.000.000
2018	278.665.000.000			1.043.045.000.000	0,27
2019	244.124.000.000			905.158.000.000	0,27
2020	220.604.000.000			901.334.000.000	0,24
2021	230.954.000.000			1.022.870.000.000	0,23
14	Tigaraksa Satria Tbk			2017	70.744.915.570
		2018	107.684.389.040	426.291.444.535	0,25

		2019	124.628.450.914	553.046.935.019	0,23
		2020	146.723.611.085	625.284.763.496	0,23
		2021	127.061.757.162	608.171.241.151	0,21



Lampiran 5 Hasil Uji SPSS

Uji Statistik Deskriptif

Descriptive Statistics					
	N	Minimum	Maximum	Mean	Std. Deviation
ROA	70	.00	22.00	8.2714	5.25004
LEVERAGE	70	15.00	251.00	87.9000	66.24573
TA	70	2.00	81.00	26.1000	10.66913
Valid (listwise)	N	70			

Uji Asumsi Klasik

Uji Normalitas Sebelum Transformasi

One-Sample Kolmogorov-Smirnov Test			
			Unstandardized Residual
N			70
Normal Parameters ^{a,b}	Mean	.0000000	
	Std. Deviation	9.69192155	
Most Extreme Differences	Absolute	.204	
	Positive	.204	
	Negative	-.180	
Test Statistic			.204
Asymp. Sig. (2-tailed)			.000 ^c
a. Test distribution is Normal.			
b. Calculated from data.			
c. Lilliefors Significance Correction.			

Uji Normalitas Setelah Transformasi

One-Sample Kolmogorov-Smirnov Test			
			Unstandardized Residual
N			58
Normal Parameters ^{a,b}	Mean		-.9688096
	Std. Deviation		3.30064648
Most Extreme Differences	Absolute		.063
	Positive		.063
	Negative		-.055
Test Statistic			.063
Asymp. Sig. (2-tailed)			.200 ^{c,d}
a. Test distribution is Normal.			
b. Calculated from data.			
c. Lilliefors Significance Correction.			
d. This is a lower bound of the true significance.			

Uji Multikolinearitas

Coefficients ^a				
Model		Collinearity Statistics		
		B	Tolerance	VIF
1	(Constant)	33.569		
	ROA	-.750	.766	1.305
	LEVERAGE	-.020	.766	1.305

a. Dependent Variable: Y_TA

LEVERAGE	Correlation Coefficient	-.551*	1.000	.239
	Sig. (2-tailed)	.000	.	.071
	N	58	58	58
Unstandardized Residual	Correlation Coefficient	.245	.239	1.000
	Sig. (2-tailed)	.064	.071	.
	N	58	58	58
**. Correlation is significant at the 0.01 level (2-tailed).				

Uji Hipotesis

Hasil Analisis Regresi Linear Berganda

Coefficients ^a				
Model		Unstandardized Coefficients		Standardized Coefficients
		B	Std. Error	Beta
1	(Constant)	33.569	.500	
	ROA	-.750	.038	-1.068
	LEVERAGE	-.020	.002	-.443
a. Dependent Variable: Y_TA				

Hasil Uji F

ANOVA ^a						
Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	487.397	2	243.699	199.710	.000 ^b
	Residual	67.114	55	1.220		
	Total	554.512	57			
a. Dependent Variable: Y_TA						
b. Predictors: (Constant), LEVERAGE, ROA						

Hasil Uji T

Coefficients ^a								
Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.	Collinearity Statistics	
		B	Std. Error	Beta			Tolerance	VIF
1	(Constant)	33.569	.500		67.204	.000		
	ROA	-.750	.038	-1.068	-19.925	.000	.766	1.305
	LEVERA GE	-.020	.002	-.443	-8.270	.000	.766	1.305
a. Dependent Variable: Y_TA								

Koefisien Determinasi R-Square

Model Summary ^b					
Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.938 ^a	.879	.875	1.10466	1.886
a. Predictors: (Constant), LEVERAGE, ROA					
b. Dependent Variable: Y_TA					

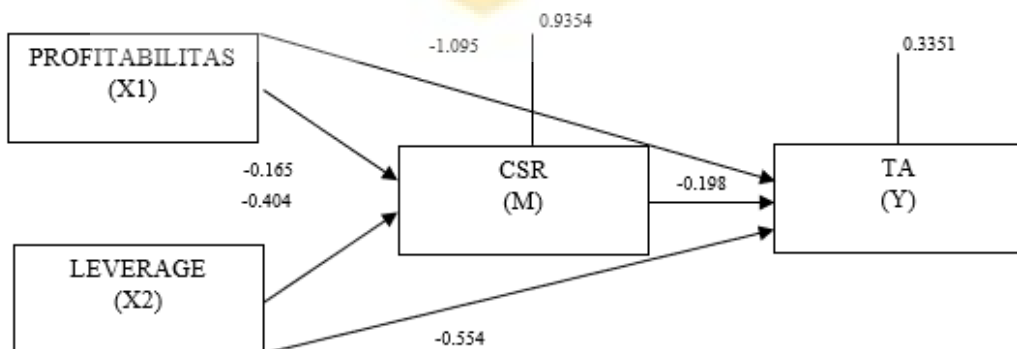
Uji Path Analysis

Coefficients ^a				
Model		Unstandardized Coefficients		Standardized Coefficients
		B	Std. Error	Beta
1	(Constant)	24.728	1.574	
	ROA	-.131	.122	-.165
	LEVERAGE	-.019	.007	-.404

a. Dependent Variable: M_CSR

Coefficients ^a				
Model		Unstandardized Coefficients		Standardized Coefficients
		B	Std. Error	Beta
1	(Constant)	38.893	1.328	
	ROA	-.831	.042	-1.095
	LEVERAGE	-.025	.003	-.554
	M_CSR	-.189	.049	-.198

a. Dependent Variable: Y_TA



Lampiran 6 Laporan Tahunan PT Astra Agro Lestari, Tbk
Tahun 2017

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 1/1 Schedule

LAPORAN POSISI KEUANGAN KONSOLIDASIAN 31 DESEMBER 2017 (Dinyatakan dalam jutaan Rupiah, kecuali dinyatakan lain)	Catatan/ Notes			CONSOLIDATED STATEMENT OF FINANCIAL POSITION 31 DECEMBER 2017 (Expressed in millions of Rupiah, unless otherwise stated)
	2017		2016	
ASET LANCAR				CURRENT ASSETS
Kas dan setara kas	262,292	2c,2o,4,6c	531,583	Cash and cash equivalents
Piutang usaha, setelah dikurangi penyisihan penurunan nilai sebesar Rp 23.303 (2016: Rp 23.110)	71,302	2d,5	43,047	Trade receivables, net of provision for impairment of Rp 23,303 (2016: Rp 23,110)
Pihak ketiga	476,236	2d,2o,5,6c	484,226	Third parties
Pihak berelasi				Related parties
Piutang lain-lain	154,055	2d,38	48,552	Other receivables
Pihak ketiga	3,156	2d,2o,6c	3,301	Third parties
Pihak berelasi	2,018,104	2e,7	2,097,204	Related party
Persediaan	173,424	8	181,536	Inventories
Uang muka	1,087,161	9	662,095	Advances
Pajak dibayar dimuka				Prepaid taxes
Total aset lancar	4,245,730		4,051,544	Total current assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Investasi pada ventura bersama	188,035	2b,10	271,687	Investments in joint ventures
Piutang jangka panjang				Long-term receivables
Pihak ketiga	76,678	2d,36	86,672	Third party
Pihak berelasi	370,696	2d,2o,6c,36	367,632	Related party
Aset pajak tangguhan, bersih	994,046	2p,18c	1,021,615	Deferred tax assets, net
Tanaman perkebunan				Plantations
Tanaman menghasilkan, setelah dikurangi akumulasi penyusutan sebesar Rp 2.026.754 (2016: Rp 1.775.210)	5,154,777	2f,2j,11a	4,645,579	Mature plantations, net of accumulated depreciation of Rp 2,026,754 (2016: Rp 1,775,210)
Tanaman belum menghasilkan	1,592,437	2f,2j,11b	2,029,323	Immature plantations
Aset hewan	132,923	2g,2j,12	45,283	Livestocks
Aset tetap, setelah dikurangi akumulasi penyusutan sebesar Rp 5.142.303 (2016: Rp 4.325.739)	10,152,225	2h,2j,13	10,027,968	Fixed assets, net of accumulated depreciation of Rp 5,142,303 (2016: Rp 4,325,739)
Goodwill	55,951	2b	55,951	Goodwill
Perkebunan plasma	833,692	2i,14	631,941	Plasma plantations
Tagihan restitusi pajak	1,027,079	18d	878,711	Claims for tax refunds
Aset lain-lain	111,157	2k	112,216	Other assets
Total aset tidak lancar	20,689,696		20,174,578	Total non-current assets
TOTAL ASET	24,935,426		24,226,122	TOTAL ASSETS

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

**PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES**

Lampiran 2 Schedule

**LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2017**

(Dinyatakan dalam jutaan Rupiah, kecuali dinyatakan lain)

**CONSOLIDATED STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED
31 DECEMBER 2017**

(Expressed in millions of Rupiah, unless otherwise stated)

	<u>2017</u>	Catatan/ <i>Notes</i>	<u>2016</u>	
Pendapatan bersih	17,305,688	2m,2v,28	14,121,374	Net revenue
Beban pokok pendapatan	(13,160,438)	2m,29	(10,445,360)	Cost of revenue
Labu bruto	4,145,250		3,676,014	Gross profit
Beban umum dan administrasi	(756,418)	2m,30	(676,626)	<i>General and administrative expenses</i>
Beban penjualan	(337,933)	2m,30	(340,780)	<i>Selling expenses</i>
Biaya pendanaan	(132,446)	2m,31	(144,873)	<i>Finance cost</i>
Keuntungan selisih kurs, bersih	4,912	2n	200,613	<i>Foreign exchange gains, net</i>
Penghasilan bunga	24,005	32	25,588	<i>Interest income</i>
Bagian atas hasil bersih ventura bersama	(83,652)	2b,10	(12,528)	<i>Share of results of joint ventures</i>
Lain-lain, bersih	74,787	33	(518,630)	<i>Others, net</i>
	(1,206,745)		(1,467,236)	
Labu sebelum pajak penghasilan	2,938,505		2,208,778	Profit before income tax
Beban pajak penghasilan	(824,876)	2p,18a	(94,479)	<i>Income tax expense</i>
Labu tahun berjalan	2,113,629		2,114,299	Profit for the year
Penghasilan komprehensif lain:				<i>Other comprehensive income:</i>
Pos-pos yang tidak akan direklasifikasi ke labu rugi:				<i>Items not to be reclassified to profit or loss:</i>
Pengukuran kembali atas kewajiban imbalan pasca kerja	(24,480)	2s,20	87,317	<i>Remeasurements from post-employment benefit obligations</i>
Pos-pos yang akan direklasifikasi ke labu rugi:				<i>Items to be reclassified to profit or loss:</i>
Lindung nilai arus kas	(41,672)	2w,19	-	<i>Cashflow hedge</i>
Pajak penghasilan terkait	16,538	18c	(21,829)	<i>Related income tax</i>
	(49,614)		65,488	
Total labu komprehensif	2,064,015		2,179,787	Total comprehensive income
Labu yang dapat diatribusikan kepada:				Profit attributable to:
Pemilik Perusahaan	2,010,332		2,006,973	<i>Owners of the Company</i>
Kepentingan nonpengendali	103,297		107,326	<i>Non-controlling interests</i>
	2,113,629		2,114,299	
Total labu komprehensif yang dapat diatribusikan kepada:				Total comprehensive income attributable to:
Pemilik Perusahaan	1,961,092		2,070,649	<i>Owners of the Company</i>
Kepentingan nonpengendali	102,923		109,138	<i>Non-controlling interests</i>
	2,064,015		2,179,787	
Labu per saham dasar/dilusian (Rupiah penuh)	1,044.50	2t,34	1,135.85	Basic/diluted earnings per share (full amount)

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.



COMMUNITY ECONOMY
EMPOWERMENT

EDUCATION

HEALTH

ENVIRONMENTAL

CONSERVATION



06



TANGGUNG JAWAB SOSIAL PERUSAHAAN
Corporate Social Responsibility

Tahun 2018

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 1/1 Schedule

LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
31 DESEMBER 2018

(Dinyatakan dalam jutaan Rupiah, kecuali dinyatakan lain)

CONSOLIDATED STATEMENT OF
FINANCIAL POSITION
31 DECEMBER 2018

(Expressed in millions of Rupiah, unless otherwise stated)

	Catatan/ Notes	31/12/2018	31/12/2017 ¹⁾	01/01/2017 ¹⁾	
ASET LANCAR					CURRENT ASSETS
Kas dan setara kas	2c,2o,4,6c	49,082	262,292	531,583	Cash and cash equivalents
Piutang usaha, setelah dikurangi penyisihan penurunan nilai sebesar Rp 24.907 (31/12/2017: Rp 23.303) (01/01/2017: Rp 23.110)					Trade receivables, net of provision for impairment of Rp 24,907 (31/12/2017: Rp 23,303) (01/01/2017: Rp 23,110)
Pihak ketiga	2d,5	295,436	71,302	43,047	Third parties
Pihak berelasi	2d,2o,5,6c	321,188	476,236	484,226	Related parties
Piutang lain-lain					Other receivables
Pihak ketiga	2d,36	41,375	154,055	48,552	Third parties
Pihak berelasi	2d,2o,6c	5,430	3,156	3,301	Related party
Persediaan	2e,3,7	2,368,363	1,993,195	2,097,204	Inventories
Aset biologis	2h,3,13	174,827	259,627	293,177	Biological assets
Uang muka	8	182,241	173,424	181,536	Advances
Pajak dibayar dimuka	9	1,062,686	1,087,161	662,095	Prepaid taxes
Total aset lancar		4,500,628	4,480,448	4,344,721	Total current assets
ASET TIDAK LANCAR					NON-CURRENT ASSETS
Investasi pada ventura bersama	2b,10	172,966	188,035	271,687	Investments in joint ventures
Piutang jangka panjang					Long-term receivables
Pihak ketiga	2d,36	70,133	76,678	86,672	Third parties
Pihak berelasi	2d,2o,6c,36	469,119	370,696	367,632	Related parties
Aset pajak tangguhan, bersih	2p,3,18c	838,940	943,511	958,494	Deferred tax assets, net
Tanaman produktif					Bearer plants
Tanaman menghasilkan, setelah dikurangi akumulasi penyusutan sebesar Rp 2.280.580 (31/12/2017: Rp 2.026.754) (01/01/2017: Rp 1.775.210)	2f,2j,11a	5,681,689	5,154,777	4,645,579	Mature plantations, net of accumulated depreciation of Rp 2,280,580 (31/12/2017: Rp 2,026,754) (01/01/2017: Rp 1,775,210)
Tanaman belum menghasilkan	2f,2j,11b	1,367,116	1,592,437	2,029,323	Immature plantations
Aset tetap, setelah dikurangi akumulasi penyusutan sebesar Rp 6.019.488 (31/12/2017: Rp 5.142.303) (01/01/2017: Rp 4.325.739)	2g,2j,12	10,219,013	10,152,225	10,027,968	Fixed assets, net of accumulated depreciation of Rp 6,019,488 (31/12/2017: Rp 5,142,303) (01/01/2017: Rp 4,325,739)
Aset biologis	2h,13	149,489	132,923	45,283	Biological assets
Goodwill	2b	55,951	55,951	55,951	Goodwill
Perkebunan plasma	2i,14	867,926	833,692	631,941	Plasma plantations
Tagihan restitusi pajak	18d	2,018,680	1,027,079	878,711	Claims for tax refunds
Aset lain-lain	2k, 2w	445,317	111,157	112,216	Other assets
Total aset tidak lancar		22,356,339	20,639,161	20,111,457	Total non-current assets
TOTAL ASET		26,856,967	25,119,609	24,456,178	TOTAL ASSETS

¹⁾ Lihat Catatan 3

See Note 3 ¹⁾

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 2 Schedule

LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2018

(Dinyatakan dalam jutaan Rupiah, kecuali dinyatakan lain)

CONSOLIDATED STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED
31 DECEMBER 2018

(Expressed in millions of Rupiah, unless otherwise stated)

	2018	Catatan/ Notes	2017 ¹⁾	
Pendapatan bersih	19,084,387	2m,2o,2v,28	17,305,688	Net revenue
Beban pokok pendapatan	<u>(15,544,881)</u>	2m,2o,29	<u>(13,160,438)</u>	Cost of revenue
Laba bruto	<u>3,539,506</u>		<u>4,145,250</u>	Gross profit
Beban umum dan administrasi	(786,046)	2m,30	(756,418)	General and administrative expenses
Beban penjualan	(427,554)	2m,2o,30	(337,933)	Selling expenses
Biaya pendanaan	(225,057)	2m,31	(132,446)	Finance cost
Keuntungan selisih kurs, bersih	66,114	2n	4,912	Foreign exchange gains, net
Penghasilan bunga	25,774	2o,32	24,005	Interest income
Bagian atas hasil bersih ventura bersama	(15,069)	2b,10	(83,652)	Share of results of joint ventures
Lain-lain, bersih	29,412	3,33	16,328	Others, net
	<u>(1,332,426)</u>		<u>(1,265,204)</u>	
Laba sebelum pajak penghasilan	2,207,080		2,880,046	Profit before income tax
Beban pajak penghasilan	<u>(686,357)</u>	2p,3,18a	<u>(810,260)</u>	Income tax expense
Laba tahun berjalan	<u>1,520,723</u>		<u>2,069,786</u>	Profit for the year
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items not to be reclassified to profit or loss:
Pengukuran kembali atas kewajiban imbangan pasca kerja	23,219	2s,20	(24,480)	Remeasurements from post-employment benefit obligations
Pos-pos yang akan direklasifikasi ke laba rugi:				Items to be reclassified to profit or loss:
Lindung nilai arus kas	178,505	2w,19	(41,672)	Cashflow hedge
Pajak penghasilan terkait	(50,431)	18c	16,538	Related income tax
	<u>151,293</u>		<u>(49,614)</u>	
Total laba komprehensif	<u>1,672,016</u>		<u>2,020,172</u>	Total comprehensive income
Laba yang dapat diatribusikan kepada:				Profit attributable to:
Pemilik Perusahaan	1,438,611		1,968,027	Owners of the Company
Kepentingan nonpengendali	82,212		101,759	Non-controlling interests
	<u>1,520,723</u>		<u>2,069,786</u>	
Total laba komprehensif yang dapat diatribusikan kepada:				Total comprehensive income attributable to:
Pemilik Perusahaan	1,589,141		1,918,787	Owners of the Company
Kepentingan nonpengendali	82,875		101,385	Non-controlling interests
	<u>1,672,016</u>		<u>2,020,172</u>	
Laba per saham dasar/dilusian (Rupiah penuh)	<u>747.40</u>	2t,34	<u>1,022.52</u>	Basic/diluted earnings per share (full amount)

¹⁾ Lihat Catatan 3

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.



Partnership to the Prosper Future



06

Tanggung Jawab Sosial
Perusahaan
Corporate Social Responsibility

Tahun 2019

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 1/1 Schedule

LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
31 DESEMBER 2019 DAN 2018
(Dinyatakan dalam jutaan Rupiah,
kecuali dinyatakan lain)

CONSOLIDATED STATEMENTS OF
FINANCIAL POSITION
31 DECEMBER 2019 AND 2018
(Expressed in millions of Rupiah,
unless otherwise stated)

	2019	Catatan/ Notes	2018	
ASET LANCAR				CURRENT ASSETS
Kas dan setara kas	383,366	2c,2o,4,6c	49,082	Cash and cash equivalents
Piutang usaha, setelah dikurangi penyisihan penurunan nilai sebesar Rp 23.910 (2018: Rp 24.907)				Trade receivables, net of provision for impairment of Rp 23,910 (2018: Rp 24,907)
Pihak ketiga	356,095	2d,5	295,436	Third parties
Pihak berelasi	12,644	2d,2o,5,6c	321,188	Related parties
Piutang lain-lain				Other receivables
Pihak ketiga	384,290	2d,36	41,375	Third parties
Pihak berelasi	5,215	2d,2o,6c	5,430	Related party
Persediaan	1,974,035	2e,7	2,368,363	Inventories
Aset biologis	186,748	2h,13	174,827	Biological assets
Uang muka	153,854	8	182,241	Advances
Pajak dibayar dimuka	1,015,764	9	1,062,686	Prepaid taxes
Total aset lancar	4,472,011		4,500,628	Total current assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Investasi pada ventura bersama	167,067	2b,10	172,966	Investments in joint ventures
Piutang jangka panjang				Long-term receivables
Pihak ketiga	-	2d,36	70,133	Third party
Pihak berelasi	450,350	2d,2o,6c,36	469,119	Related parties
Aset pajak tangguhan, bersih	825,031	2p,18c	838,940	Deferred tax assets, net
Tanaman produktif				Bearer plants
Tanaman menghasilkan, setelah dikurangi akumulasi penyusutan dan penurunan nilai sebesar Rp 2.662.782 (2018: Rp 2.280.580)	5,423,078	2f,2j,11a	5,681,689	Mature plantations, net of accumulated depreciation and impairment of Rp 2,662,782 (2018: Rp 2,280,580)
Tanaman belum menghasilkan	1,567,434	2f,2j,11b	1,367,116	Immature plantations
Aset tetap, setelah dikurangi akumulasi penyusutan dan penurunan nilai sebesar Rp 6.968.437 (2018: Rp 6.019.488)	9,841,623	2g,2j,12	10,219,013	Fixed assets, net of accumulated depreciation and impairment of Rp 6,968,437 (2018: Rp 6,019,488)
Aset biologis	171,561	2h,13	149,489	Biological assets
Goodwill	55,951	2b	55,951	Goodwill
Perkebunan plasma	1,198,863	2i,14	867,926	Plasma plantations
Tagihan restitusi pajak	2,706,543	18d	2,018,680	Claims for tax refunds
Aset lain-lain	94,612	2k,2w	445,317	Other assets
Total aset tidak lancar	22,502,113		22,356,339	Total non-current assets
TOTAL ASET	26,974,124		26,856,967	TOTAL ASSETS

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 2 Schedule

LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2019 DAN 2018
(Dinyatakan dalam jutaan Rupiah,
kecuali dinyatakan lain)

CONSOLIDATED STATEMENTS OF PROFIT OR
LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEARS ENDED
31 DECEMBER 2019 AND 2018
(Expressed in millions of Rupiah, unless otherwise
stated)

	2019	Catatan/ Notes	2018	
Pendapatan bersih	17,452,736	2m,2o,2v,28	19,084,387	Net revenue
Beban pokok pendapatan	(15,308,230)	2m,2o,29	(15,544,881)	Cost of revenue
Laba bruto	2,144,506		3,539,506	Gross profit
Beban umum dan administrasi	(723,359)	2m,30	(786,046)	General and administrative expenses
Beban penjualan	(460,839)	2m,2o,30	(427,554)	Selling expenses
Biaya pendanaan	(350,337)	2m,31	(225,057)	Finance cost
(Kerugian)/keuntungan selisih kurs, bersih	(34,652)	2n	66,114	Foreign exchange (losses)/gains, net
Penghasilan bunga	30,214	2o,32	25,774	Interest income
Bagian atas hasil bersih ventura bersama	(5,899)	2b,10	(15,069)	Share of results of joint ventures
Lain-lain, bersih	61,226	33	29,412	Others, net
	(1,483,646)		(1,332,426)	
Laba sebelum pajak penghasilan	660,860		2,207,080	Profit before income tax
Beban pajak penghasilan	(417,231)	2p,18a	(686,357)	Income tax expense
Laba tahun berjalan	243,629		1,520,723	Profit for the year
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items not to be reclassified to profit or loss:
Pengukuran kembali atas kewajiban imbalan pascakerja	(20,805)	2s,20	23,219	Remeasurements from post-employment benefit obligations
Pos-pos yang akan direklasifikasi ke laba rugi:				Items to be reclassified to profit or loss:
Lindung nilai arus kas	(310,997)	2w,19,38	178,505	Cashflow hedge
Pajak penghasilan terkait	82,950	18c	(50,431)	Related income tax
	(248,852)		151,293	
Total (rugi)/laba komprehensif	(5,223)		1,672,016	Total comprehensive (loss)/ income
Laba yang dapat diatribusikan kepada:				Profit attributable to:
Pemilik Perusahaan	211,117		1,438,511	Owners of the Company
Kepentingan nonpengendali	32,512		82,212	Non-controlling interests
	243,629		1,520,723	
Total (rugi)/laba komprehensif yang dapat diatribusikan kepada:				Total comprehensive (loss)/ income attributable to:
Pemilik Perusahaan	(37,346)		1,589,141	Owners of the Company
Kepentingan nonpengendali	32,123		82,875	Non-controlling interests
	(5,223)		1,672,016	
Laba per saham dasar/dilusi (Rupiah penuh)	109.69	2t,34	747.40	Basic/diluted earnings per share (full amount)

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.



Partnership to the Prosper Future

06

Tanggung Jawab Sosial
Perusahaan
Corporate Social Responsibility

Tahun 2020

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 1/1 Schedule

LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
31 DESEMBER 2020 DAN 2019
(Dinyatakan dalam jutaan Rupiah,
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CONSOLIDATED STATEMENTS OF
FINANCIAL POSITION
31 DECEMBER 2020 AND 2019
(Expressed in millions of Rupiah,
unless otherwise stated)

	2020	Catatan/ Notes	2019	
ASET LANCAR				CURRENT ASSETS
Kas dan setara kas	978,892	2c,2n,4,6c	383,366	Cash and cash equivalents
Piutang usaha, setelah dikurangi penyisihan penurunan nilai sebesar Rp 24.261 (2019: Rp 23.910)				Trade receivables, net of provision for impairment of Rp 24,261 (2019: Rp 23,910)
Pihak ketiga	391,189	2d,5	356,095	Third parties
Pihak berelasi	374,660	2d,2n,5,6c	12,644	Related parties
Piutang lain-lain				Other receivables
Pihak ketiga	620,750	2d	384,290	Third parties
Pihak berelasi	3,385	2d,2n,6c	5,215	Related party
Persediaan	2,165,603	2e,7	1,974,035	Inventories
Aset biologis	258,134	2h,13	186,748	Biological assets
Uang muka	123,234	8	153,854	Advances
Pajak dibayar dimuka	1,022,043	9	1,015,764	Prepaid taxes
Total aset lancar	5,937,890		4,472,011	Total current assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Investasi pada ventura bersama	255,530	2b,10	167,067	Investments in joint ventures
Piutang jangka panjang - pihak berelasi	456,951	2d,2n,6c	450,350	Long-term receivables - related parties
Aset pajak tangguhan, bersih	723,020	2o,18c	825,031	Deferred tax assets, net
Tanaman produktif				Bearer plants
Tanaman menghasilkan, setelah dikurangi akumulasi penyusutan dan penurunan nilai sebesar Rp 3.016.786 (2019: Rp 2.662.782)	5,461,796	2f,2j,11a	5,423,078	Mature plantations, net of accumulated depreciation and impairment of Rp 3,016,786 (2019: Rp 2,662,782)
Tanaman belum menghasilkan	1,544,060	2f,2j,11b	1,567,434	Immature plantations
Aset tetap, setelah dikurangi akumulasi penyusutan dan penurunan nilai sebesar Rp 7.904.162 (2019: Rp 6.968.437)	9,242,161	2g,2j,2w,12	9,841,623	Fixed assets, net of accumulated depreciation and impairment of Rp 7,904,162 (2019: Rp 6,968,437)
Aset biologis	-	2h,13	171,561	Biological assets
Goodwill	55,951	2b	55,951	Goodwill
Perkebunan plasma	1,493,464	2i,14	1,198,863	Plasma plantations
Tagihan restitusi pajak	2,485,464	18d	2,706,543	Claims for tax refunds
Aset lain-lain	124,944	2d,2v	94,612	Other assets
Total aset tidak lancar	21,843,341		22,502,113	Total non-current assets
TOTAL ASET	27,781,231		26,974,124	TOTAL ASSETS

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 2 Schedule

LAPORAN LABA RUGI DAN PENGHASILAN
KOMPREHENSIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2020 DAN 2019
(Dinyatakan dalam jutaan Rupiah,
kecuali dinyatakan lain)

CONSOLIDATED STATEMENTS OF PROFIT OR
LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEARS ENDED
31 DECEMBER 2020 AND 2019
(Expressed in millions of Rupiah, unless otherwise
stated)

	2020	Catatan/ Notes	2019	
Pendapatan bersih	18,807,043	2l,2n,2u,28	17,452,736	Net revenue
Beban pokok pendapatan	(15,844,152)	2l,2n,29	(15,308,230)	Cost of revenue
Laba bruto	2,962,891		2,144,506	Gross profit
Beban umum dan administrasi	(704,009)	2l,30	(723,359)	General and administrative expenses
Beban penjualan	(416,725)	2l,2o,30	(460,839)	Selling expenses
Biaya pendanaan	(418,290)	2l,31	(350,337)	Finance cost
Keuntungan/(kerugian) selisih kurs, bersih	33,048	2m	(34,652)	Foreign exchange gains/(losses), net
Penghasilan bunga	51,002	2n,32	30,214	Interest income
Bagian atas hasil bersih ventura bersama	88,463	2b,10	(5,899)	Share of results of joint ventures
Lain-lain, bersih	(133,745)	33	61,226	Others, net
	(1,500,256)		(1,483,646)	
Laba sebelum pajak penghasilan	1,462,635		660,860	Profit before income tax
Beban pajak penghasilan	(568,856)	2o,18a,18b	(417,231)	Income tax expense
Laba tahun berjalan	893,779		243,629	Profit for the year
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items not to be reclassified to profit or loss:
Pengukuran kembali atas kewajiban imbalan pascakerja	(3,701)	2r,20	(20,805)	Remeasurements from post-employment benefit obligations
Pos-pos yang akan direklasifikasi ke laba rugi:				Items to be reclassified to profit or loss:
Lindung nilai arus kas	(516,286)	2v,19,38	(310,997)	Cashflow hedge
Pajak penghasilan terkait	93,461	18b,18c	82,950	Related income tax
	(426,526)		(248,852)	
Total laba/(rugi) komprehensif	467,253		(5,223)	Total comprehensive income/(loss)
Laba yang dapat diatribusikan kepada:				Profit attributable to:
Pemilik Perusahaan	833,090		211,117	Owners of the Company
Kepentingan nonpengendali	60,689		32,512	Non-controlling interests
	893,779		243,629	
Total laba/(rugi) komprehensif yang dapat diatribusikan kepada:				Total comprehensive income/(loss) attributable to:
Pemilik Perusahaan	406,486		(37,346)	Owners of the Company
Kepentingan nonpengendali	60,767		32,123	Non-controlling interests
	467,253		(5,223)	
Laba per saham dasar/dilusian (Rupiah penuh)	432.84	2s,34	109.69	Basic/diluted earnings per share (full amount)

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.



Active in Growing Corporate Responsibility

06

Tanggung Jawab Sosial
Perusahaan
Corporate Social Responsibility

Tahun 2021

**PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES**

Lampiran 1/1 Schedule

**LAPORAN POSISI KEUANGAN
KONSOLIDASIAN
31 DESEMBER 2021 DAN 2020**
(Dinyatakan dalam jutaan Rupiah,
kecuali dinyatakan lain)

**CONSOLIDATED STATEMENTS OF
FINANCIAL POSITION
31 DECEMBER 2021 AND 2020**
(Expressed in millions of Rupiah,
unless otherwise stated)

	2021	Catatan/ Notes	2020	
ASET LANCAR				CURRENT ASSETS
Kas dan setara kas	3,896,022	2c,2n,4,6c	978,892	Cash and cash equivalents
Piutang usaha, setelah dikurangi penyisihan penurunan nilai sebesar Rp 24.543 (2020: Rp 24.261)				Trade receivables, net of provision for impairment of Rp 24,543 (2020: Rp 24,261)
Pihak ketiga	236,336	2d,5	391,189	Third parties
Pihak berelasi	221,799	2d,2n,5,6c	374,660	Related parties
Piutang lain-lain				Other receivables
Pihak ketiga	124,860	2d	620,750	Third parties
Pihak berelasi	1,222	2d,2n,6c	3,385	Related party
Persediaan	3,023,473	2e,7	2,165,603	Inventories
Aset biologis	291,491	2h,13	258,134	Biological assets
Uang muka	81,554	8	123,234	Advances
Pajak dibayar dimuka	1,537,446	9	1,022,043	Prepaid taxes
Total aset lancar	9,414,208		5,937,890	Total current assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Investasi pada ventura bersama	330,904	2b,10	255,530	Investments in joint ventures
Piutang jangka panjang - pihak berelasi	419,452	2d,2n,6c	456,951	Long-term receivables - related parties
Aset pajak tangguhan, bersih	626,433	2o,18c	723,020	Deferred tax assets, net
Tanaman produktif				Bearer plants
Tanaman menghasilkan, setelah dikurangi akumulasi penyusutan dan penurunan nilai sebesar Rp 3.357.312 (2020: Rp 3.016.786)	5,499,864	2f,2j,11a	5,461,796	Mature plantations, net of accumulated depreciation and impairment of Rp 3,357,312 (2020: Rp 3,016,786)
Tanaman belum menghasilkan	1,614,607	2f,2j,11b	1,544,060	Immature plantations
Aset tetap, setelah dikurangi akumulasi penyusutan dan penurunan nilai sebesar Rp 8.776.501 (2020: Rp 7.904.162)	9,172,225	2g,2j,2w,12	9,242,161	Fixed assets, net of accumulated depreciation and impairment of Rp 8,776,501 (2020: Rp 7,904,162)
Goodwill	55,951	2b	55,951	Goodwill
Perkebunan plasma	1,494,531	2i,14	1,493,464	Plasma plantations
Tagihan restitusi pajak	1,655,100	18d	2,485,464	Claims for tax refunds
Aset lain-lain	116,631	2d,2v	124,944	Other assets
Total aset tidak lancar	20,985,698		21,843,341	Total non-current assets
TOTAL ASET	30,399,906		27,781,231	TOTAL ASSETS

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

PT ASTRA AGRO LESTARI Tbk
DAN ENTITAS ANAK/AND SUBSIDIARIES

Lampiran 2 Schedule

LAPORAN LABA RUGI DAN PENGHASILAN
KOMPRESIF LAIN KONSOLIDASIAN
UNTUK TAHUN YANG BERAKHIR
31 DESEMBER 2021 DAN 2020
(Dinyatakan dalam jutaan Rupiah,
kecuali dinyatakan lain)

CONSOLIDATED STATEMENTS OF PROFIT OR
LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEARS ENDED
31 DECEMBER 2021 AND 2020
(Expressed in millions of Rupiah, unless otherwise
stated)

	2021	Catatan/ Notes	2020	
Pendapatan bersih	24,322,048	2l,2n,2u,28	18,807,043	Net revenue
Beban pokok pendapatan	(19,492,034)	2l,2n,29	(15,844,152)	Cost of revenue
Laba bruto	<u>4,830,014</u>		<u>2,962,891</u>	Gross profit
Beban umum dan administrasi	(978,957)	2l,30	(704,009)	General and administrative expenses
Beban penjualan	(421,399)	2l,2o,30	(416,725)	Selling expenses
Biaya pendanaan	(394,499)	2l,31	(418,290)	Finance cost
Keuntungan selisih kurs, bersih	65,382	2m	33,048	Foreign exchange gains, net
Penghasilan bunga	62,793	2n,32	51,002	Interest income
Bagian atas hasil bersih ventura bersama	113,159	2b,10	88,463	Share of results of joint ventures
Lain-lain, bersih	(363,324)	33	(133,745)	Others, net
	<u>(1,916,845)</u>		<u>(1,500,256)</u>	
Laba sebelum pajak penghasilan	2,913,169		1,462,635	Profit before income tax
Beban pajak penghasilan	(845,807)	2o,18a,18b	(568,856)	Income tax expense
Laba tahun berjalan	<u>2,067,362</u>		<u>893,779</u>	Profit for the year
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items not to be reclassified to profit or loss:
Pengukuran kembali atas kewajiban imbalan pascakerja	32,522	2r,20	(3,701)	Remeasurements from post-employment benefit obligations
Pos-pos yang akan direklasifikasi ke laba rugi:				Items to be reclassified to profit or loss:
Lindung nilai arus kas	444,589	2v,19,38	(516,286)	Cashflow hedge
Pajak penghasilan terkait	(90,399)	18b,18c	93,461	Related income tax
	<u>386,712</u>		<u>(426,526)</u>	
Total laba komprehensif	<u>2,454,074</u>		<u>467,253</u>	Total comprehensive income
Laba yang dapat diatribusikan kepada:				Profit attributable to:
Pemilik Perusahaan	1,971,365		833,090	Owners of the Company
Kepentingan nonpengendali	95,997		60,689	Non-controlling interests
	<u>2,067,362</u>		<u>893,779</u>	
Total laba komprehensif yang dapat diatribusikan kepada:				Total comprehensive income attributable to:
Pemilik Perusahaan	2,357,494		406,486	Owners of the Company
Kepentingan nonpengendali	96,580		60,767	Non-controlling interests
	<u>2,454,074</u>		<u>467,253</u>	
Laba per saham dasar/dilusi (Rupiah penuh)	<u>1,024.25</u>	2s,34	<u>432.84</u>	Basic/diluted earnings per share (full amount)

Catatan atas laporan keuangan konsolidasian merupakan bagian yang tidak terpisahkan dari laporan keuangan konsolidasian.

The accompanying notes form an integral part of these consolidated financial statements.

06

TANGGUNG JAWAB SOSIAL PERUSAHAAN

Corporate Social Responsibility

CONTRIBUTING TO
THE COMMUNITY
RESILIENCE



Lampiran 7 Laporan Tahunan PT Wilmar Cahaya Indonesia, Tbk
Tahun 2017

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN POSISI KEUANGAN
Tanggal 31 Desember 2017
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF FINANCIAL POSITION
As of December 31, 2017
(Expressed in Indonesian Rupiah,
unless otherwise stated)

		31 Desember/December 31				
		2017	Catatan/ Notes	2016		
ASET					ASSETS	
ASET LANCAR					CURRENT ASSETS	
Kas dan bank		12.814.873.232	2b,2r,4,32	20.679.220.743	Cash on hand and in banks	
Piutang usaha					Trade receivables	
Pihak ketiga		224.844.132.712	2d,2r,5,32	151.368.707.677	Third parties	
Pihak berelasi		65.062.484.489	2c,2d,2r,12a,32	130.991.926.631	Related parties	
Piutang lain-lain					Other receivables	
Pihak ketiga		28.281.251	2r,6,32	94.521	Third parties	
Pihak berelasi		-	2c,2r,12b,32	36.920.976	Related parties	
Persediaan - neto		415.268.436.704	2e,7	556.574.980.730	Inventories - net	
Uang muka pembelian		34.137.752.724	8	38.892.267.606	Advance for purchases	
Pajak dibayar di muka		234.678.710.477	2m,16a	202.396.062.690	Prepaid taxes	
Aset lancar lainnya		1.645.285.960	2f,9	2.925.070.496	Other current assets	
Jumlah aset lancar		988.479.957.549		1.103.865.252.070	Total current assets	
ASET TIDAK LANCAR					NON-CURRENT ASSETS	
Aset pajak tangguhan - neto		32.931.393.532	2m,16g	33.941.269.534	Deferred tax assets - net	
Estimasi tagihan pajak		120.188.903.254	2m,16a	70.189.553.666	Estimated claims for refundable tax	
Aset tetap, setelah dikurangi akumulasi penyusutan sebesar Rp218.812.798.901 (2016: Rp199.281.408.783)		212.312.805.803	2g,11	215.976.492.549	Fixed assets, net of accumulated depreciation of Rp218,812,798,901 (2016: Rp199,281,408,783)	
Aset tidak lancar lainnya		38.723.384.363	2r,10,32	1.991.584.599	Other non-current assets	
Jumlah aset tidak lancar		404.156.486.952		322.098.900.348	Total non-current assets	
JUMLAH ASET		1.392.636.444.501		1.425.964.152.418	TOTAL ASSETS	

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN LABA RUGI DAN
PENGHASILAN KOMPREHENSIF LAIN
Untuk tahun yang berakhir pada tanggal
31 Desember 2017
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
For the year ended
December 31, 2017
(Expressed in Indonesian Rupiah,
unless otherwise stated)

	Tahun yang berakhir pada tanggal 31 Desember/ Year ended December 31			
	2017	Catatan/ Notes	2016	
PENJUALAN NETO	4.257.738.486.908	2i,24	4.115.541.761.173	NET SALES
BEBAN POKOK PENJUALAN	(3.973.458.868.193)	2i,25	(3.680.603.252.346)	COST OF GOODS SOLD
LABA BRUTO	284.279.618.715		434.938.508.827	GROSS PROFIT
BEBAN USAHA				OPERATING EXPENSES
Beban penjualan	(72.724.361.949)	2i,26	(72.368.779.720)	Selling expenses
Beban umum dan administrasi	(51.447.784.731)	2i,27	(42.737.216.576)	General and administrative expenses
Rugi selisih kurs - neto	(508.123.495)	2k,2i	(1.035.822.973)	Loss on foreign exchange - net
Laba pelepasan aset tetap	293.261.113	2i,11	70.156.251	Gain on derecognition of fixed assets
Lain-lain - neto	1.087.253.800	2i,28	(307.478.822)	Others - net
Jumlah beban usaha	(123.299.755.262)		(116.379.141.840)	Total operating expenses
LABA USAHA	160.979.863.453		318.559.366.987	OPERATING PROFIT
(BEBAN)/PENGHASILAN LAIN-LAIN				OTHER (EXPENSES)/INCOME
Pendapatan bunga	235.965.923	2i,12e,12h	5.943.400.249	Interest income
Pajak final atas pendapatan bunga	(47.212.364)		(37.831.922)	Final tax on interest income
Pendapatan bunga - neto setelah dikurangi pajak final	188.753.559		5.905.568.327	Interest income - net of final tax
Beban bunga	(17.972.677.646)	2i,12f,12h	(38.637.097.859)	Interest expense
Beban lain-lain - neto	(17.783.924.087)		(32.731.529.532)	Other expenses - net
LABA SEBELUM PAJAK PENGHASILAN BADAN	143.195.939.366		285.827.837.455	PROFIT BEFORE CORPORATE INCOME TAX
BEBAN PAJAK PENGHASILAN BADAN				CORPORATE INCOME TAX EXPENSE
Kini	(33.749.572.025)	2m,16d	(74.760.078.410)	Current
Tanggunghan	(2.025.480.502)	2m,16d	38.629.254.581	Deferred
Jumlah beban pajak penghasilan badan	(35.775.052.527)		(36.130.823.829)	Total corporate income tax expense
LABA TAHUN BERJALAN	107.420.886.839		249.697.013.626	PROFIT FOR THE YEAR
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss:
Pengukuran kembali liabilitas imbalan kerja manfaat pasti	(4.062.418.000)	2i,20	(2.227.219.000)	Remeasurement of defined benefit obligation
Pajak tangguhan terkait	1.015.604.500	2i,2m,16g	556.804.750	Related deferred tax
Jumlah kerugian komprehensif lainnya	(3.046.813.500)		(1.670.414.250)	Total other comprehensive loss
JUMLAH PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	104.374.073.339		248.026.599.376	TOTAL COMPREHENSIVE INCOME FOR THE YEAR
Laba per saham dasar:				Basic profit per share:
Laba tahun berjalan	181	2n,29	420	Profit for the year

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.

TANGGUNG JAWAB SOSIAL PERUSAHAAN

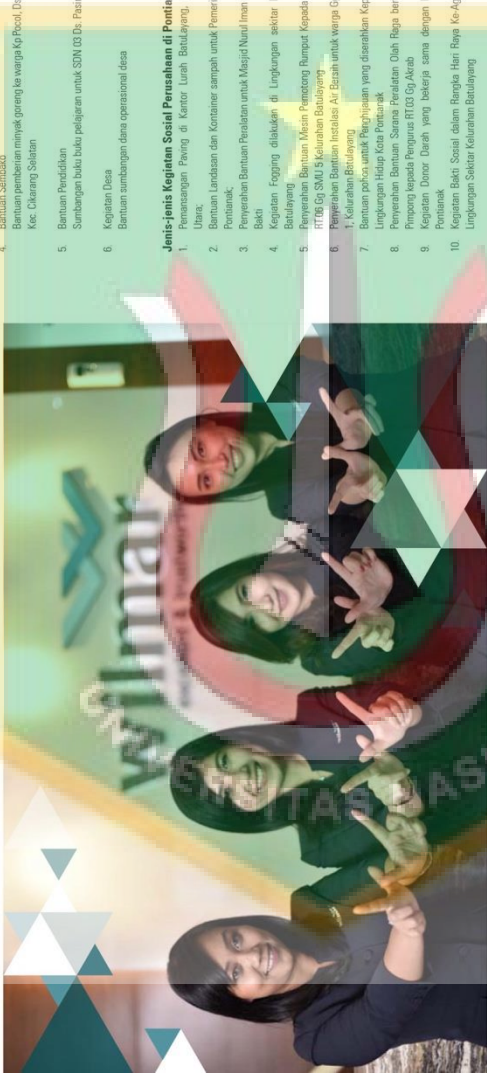
CORPORATE SOCIAL RESPONSIBILITY



3. Kegiatan Keagamaan
Memberikan bantuan keuangan untuk masyarakat di Ds. Paesari, Kec. Cikarang Selatan, di Ms. Masjid Darussalam, M.
4. Bantuan Sembako
Bantuan pembelian minyak goreng ke warga Kp. Pocol, Ds. Paesari, Kec. Cikarang Selatan
5. Bantuan Pendidikan
Sumbangan buku pelajaran untuk SDN 03 Ds. Paesari
6. Kegiatan Desa
Bantuan sumbangan dana operasional desa

Jenis-jenis Kegiatan Sosial Perusahaan di Pontianak

1. Penanganan Paving di Kantor Lurah Batulayang, Pontianak Utara;
2. Bantuan Landasan dan Kontainer sampah untuk Pemerintahan Kota Pontianak;
3. Penyerahan Bantuan Persebaran untuk Masjid Nurul Inani Gg. Pincea Bakti, Kelurahan Fogging di lingkungan sekitar Kelurahan Batulayang;
4. Penyerahan Bantuan Merau Pemadangan Bampur kepada Pengurus RT/06 Gg. SMLU 5 Kelurahan Batulayang;
5. Pengiriman Bantuan Instalasi Air Esarah untuk warga Gg. Beringin 1, Kelurahan Batulayang;
6. Bantuan pompa untuk Penghijauan yang diserahkan Kepala Dinas Lingkungan Hidup Kota Pontianak
7. Penyerahan Bantuan Sarana Perawatan Olah Raga berupa Meja Pingpong kepada Pengurus RT/03 Gg. Akab
8. Kegiatan donor darah yang bekerja sama dengan PMI Kota Pontianak
9. Kegiatan Sosial dalam rangka Hari Raya Ke-Agamaan di Lingkungan Sekitar Kelurahan Batulayang



Program CSR Perusahaan di Pontianak

Wujud dari komitmen tanggung jawab sosial dalam lingkungan perusahaan yang diaktualisasikan dalam bentuk program kerja. Departemen PCK dan Divisi CSR melaksanakan berbagai program CSR dan Community Development.

Jenis-jenis Kegiatan Sosial Perusahaan di Cikarang

1. Bantuan Air bersih
Bekerja sama dengan Jababeka Infrastruktur untuk menyediakan kebutuhan air bersih warga Kp. Pocol, Ds. Paesari, Kec. Cikarang Selatan, dengan menyediakan listrik/power untuk water pump air bersih Jababeka
2. Kegiatan Keagamaan
Memberikan bantuan dana untuk kegiatan keagamaan di Ds. Paesari, Kec. Cikarang Selatan.

The Company's CSR Programs in Pontianak

The Company's commitment regarding corporate social and environmental responsibility was actualized in the form of PCK and Divisions work programs related to Community Development and CSR and Community Development Programs.

The Company's CSR Programs in Cikarang

1. Clean Water Aid
In collaboration with Jababeka Infrastructure to provide clean water needs of Kp. Pocol, Ds. Paesari, Kec. Cikarang Selatan, by providing electricity / power for clean water pump Jababeka
2. Religious activity
Providing financial support for religious activities in Ds. Paesari, Kec. South Cikarang.

Social Activities performed by the Company in Pontianak

1. Paving alignment at the Batulayang Lurah Office, North Pontianak
2. Landfill Aid and Waste Container for Pontianak Municipal Government.
3. Handover of Equipment Aid for Nurul Inan Mosque Gg. Pincea Bakti
4. Fogging activities conducted in the neighborhood around Bakti
5. Delivery of Merau to the Management of RT/06 Gg. SMLU 5 Batulayang Urban Village
6. Delivery of Clean Water Installation for Gg. Beringin 1, Batulayang Village
7. Trees for Greening submitted to the Head of Pontianak City Environmental Office
8. Handover of Sports Equipment Facilities in the form of tennis table to the management of RT/03 Gg. Akab
9. Blood Donor Activities in collaboration with PMI Pontianak
10. Social Activities in the Framework of Religious Days in the Neighborhood of Batulayang Urban Village

Tahun 2018

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN POSISI KEUANGAN
Tanggal 31 Desember 2018
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF FINANCIAL POSITION
As of December 31, 2018
(Expressed in Indonesian Rupiah,
unless otherwise stated)

	31 Desember/December 31			
	2018	Catatan/ Notes	2017	
ASET				ASSETS
ASET LANCAR				CURRENT ASSETS
Kas dan bank	1.010.163.064	2b,2r,4,32	12.814.873.232	Cash on hand and in banks
Piutang usaha				Trade receivables
Pihak ketiga	145.708.854.828	2d,2r,5,32	224.844.132.712	Third parties
Pihak berelasi	144.237.416.391	2c,2d,2r,12a,32	65.062.484.489	Related parties
Piutang lain-lain				Other receivables
Pihak ketiga	3.918.884	2r,6,32	28.281.251	Third parties
Persediaan - neto	332.754.905.703	2e,7	415.268.436.704	Inventories - net
Uang muka pembelian	25.679.195.689	8	34.137.752.724	Advance for purchases
Pajak dibayar di muka	158.500.566.913	2m,16a	234.678.710.477	Prepaid taxes
Aset lancar lainnya	1.271.429.200	2f,9	1.645.285.960	Other current assets
Jumlah aset lancar	809.166.450.672		988.479.957.549	Total current assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Aset pajak tangguhan - neto	26.836.292.629	2m,16g	32.931.393.532	Deferred tax assets - net
Estimasi tagihan pajak	131.369.704.653	2m,16a	120.188.903.254	Estimated claims for refundable tax
Aset tetap, setelah dikurangi akumulasi penyusutan sebesar Rp241.170.001.213 (2017: Rp 218.812.798.901)	200.024.117.988	2g,11	212.312.805.803	Fixed assets, net of accumulated depreciation of Rp241.170.001.213 (2017: Rp218.812.798.901)
Aset tidak lancar lainnya	1.559.476.764	2r,10,32	38.723.384.363	Other non-current assets
Jumlah aset tidak lancar	359.789.592.034		404.156.486.952	Total non-current assets
JUMLAH ASET	1.168.956.042.706		1.392.636.444.501	TOTAL ASSETS

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN LABA RUGI DAN
PENGHASILAN KOMPREHENSIF LAIN
Untuk tahun yang berakhir pada tanggal
31 Desember 2018
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF PROFIT OR LOSS AND
OTHER COMPREHENSIVE INCOME
For the year ended
December 31, 2018
(Expressed in Indonesian Rupiah,
unless otherwise stated)

	Tahun yang berakhir pada tanggal 31 Desember/ Year ended December 31			
	2018	Catatan/ Notes	2017	
PENJUALAN NETO	3.629.327.583.572	2i,24	4.257.738.486.908	NET SALES
BEBAN POKOK PENJUALAN	(3.354.976.550.553)	2i,25	(3.973.458.868.193)	COST OF GOODS SOLD
LABA BRUTO	274.351.033.019		284.279.618.715	GROSS PROFIT
BEBAN USAHA				OPERATING EXPENSES
Beban penjualan	(77.735.839.903)	2i,26	(72.724.361.949)	Selling expenses
Beban umum dan administrasi	(62.839.760.948)	2i,27	(51.447.784.731)	General and administrative expenses
Laba/(rugi) selisih kurs - neto	523.158.557	2k,2i	(508.123.495)	Gain/(loss) on foreign exchange - net
Laba penjualan aset tetap	978.683.950	2i,11	293.261.113	Gain on sales of fixed assets
Lain-lain - neto	1.562.361.087	2i,28	1.087.253.800	Others - net
Jumlah beban usaha	(137.511.397.257)		(123.299.755.262)	Total operating expenses
LABA USAHA	136.839.635.762		160.979.863.453	OPERATING PROFIT
(BEBAN)/PENGHASILAN LAIN-LAIN				OTHER (EXPENSES)/INCOME
Pendapatan bunga	85.822.820	2i	235.965.923	Interest income
Pajak final atas pendapatan bunga	(17.164.296)		(47.212.364)	Final tax on interest income
Pendapatan bunga - neto setelah dikurangi pajak final	68.658.524		188.753.559	Interest income - net of final tax
Beban bunga	(13.513.481.927)	2i	(17.972.677.646)	Interest expense
Beban lain-lain - neto	(13.444.823.403)		(17.783.924.087)	Other expenses - net
LABA SEBELUM PAJAK PENGHASILAN BADAN	123.394.812.359		143.195.939.366	PROFIT BEFORE CORPORATE INCOME TAX
BEBAN PAJAK PENGHASILAN BADAN				CORPORATE INCOME TAX EXPENSE
Kini	(27.226.298.681)	2m,16d	(33.749.572.025)	Current
Tangguhan	(3.518.856.903)	2m,16d	(2.025.480.502)	Deferred
Jumlah beban pajak penghasilan badan	(30.745.155.584)		(35.775.052.527)	Total corporate income tax expense
LABA TAHUN BERJALAN	92.649.656.775		107.420.886.839	PROFIT FOR THE YEAR
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss:
Pengukuran kembali liabilitas imbalan kerja manfaat pasti	10.304.976.000	2i,20	(4.062.418.000)	Remeasurement of defined benefit obligation
Pajak tangguhan terkait	(2.576.244.000)	2i,2m,16g	1.015.604.500	Related deferred tax
Jumlah laba/(rugi) komprehensif lainnya	7.728.732.000		(3.046.813.500)	Total other comprehensive income/(loss)
JUMLAH PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	100.378.388.775		104.374.073.339	TOTAL COMPREHENSIVE INCOME FOR THE YEAR
Laba per saham dasar:				Basic profit per share:
Laba tahun berjalan	156	2n,29	181	Profit for the year

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.



TANGGUNG JAWAB
SOSIAL PERUSAHAAN

CORPORATE SOCIAL
RESPONSIBILITY

2023/Annual Report/71

70 PT WIJAYA CEMAS INDONESIA Tbk

Tahun 2019

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN POSISI KEUANGAN
Tanggal 31 Desember 2019
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF FINANCIAL POSITION
As of December 31, 2019
(Expressed in Indonesian Rupiah,
unless otherwise stated)

31 Desember/December 31				
	2019	Catatan/ Notes	2018	
ASET				ASSETS
ASET LANCAR				CURRENT ASSETS
Kas dan setara kas	366.378.768.108	2b,2r,4,32	1.010.163.064	Cash and cash equivalents
Piutang usaha				Trade receivables
Pihak ketiga	106.059.798.871	2d,2r,5,32	145.708.854.828	Third parties
Pihak berelasi	252.405.259.917	2c,2d,2r,12a,32	144.237.416.391	Related parties
Piutang lain-lain				Other receivables
Pihak ketiga	477.846.377	2r,6,32	3.918.884	Third parties
Pihak berelasi	3.383.003	2c,2d,2r,12b,32	-	Related parties
Persediaan - neto	262.081.626.426	2e,7	332.754.905.703	Inventories - net
Uang muka pembelian	24.504.065.862	8	25.679.195.689	Advance for purchases
Pajak dibayar di muka	53.070.786.558	2m,16a	158.500.566.913	Prepaid taxes
Aset lancar lainnya	2.670.542.999	2f,9	1.271.429.200	Other current assets
Jumlah aset lancar	<u>1.067.652.078.121</u>		<u>809.166.450.672</u>	Total current assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Aset pajak tangguhan - neto	23.714.885.150	2m,16g	26.836.292.629	Deferred tax assets - net
Estimasi tagihan pajak	105.125.511.789	2m,16a	131.369.704.653	Estimated claims for refundable tax
Aset tetap, setelah dikurangi akumulasi penyusutan sebesar Rp261.516.716.333 (2018: Rp241.170.001.213)	195.283.411.192	2g,11	200.024.117.988	Fixed assets, net of accumulated depreciation of Rp261,516,716,333 (2018: Rp241,170,001,213)
Aset tidak lancar lainnya	1.303.655.822	2r,140,32	1.559.476.764	Other non-current assets
Jumlah aset tidak lancar	<u>325.427.463.953</u>		<u>359.789.592.034</u>	Total non-current assets
JUMLAH ASET	<u>1.393.079.542.074</u>		<u>1.168.956.042.706</u>	TOTAL ASSETS

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN LABA RUGI
DAN PENGHASILAN KOMPREHENSIF LAIN
Untuk tahun yang berakhir pada tanggal
31 Desember 2019
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
For the year ended
December 31, 2019
(Expressed in Indonesian Rupiah,
unless otherwise stated)

	Tahun yang berakhir pada tanggal 31 Desember/ Year ended December 31			
	2019	Catatan/ Notes	2018	
PENJUALAN NETO	3.120.937.098.980	2l,24	3.629.327.583.572	NET SALES
BEBAN POKOK PENJUALAN	(2.755.574.838.991)	2l,25	(3.354.976.550.553)	COST OF GOODS SOLD
LABA BRUTO	365.362.259.989		274.351.033.019	GROSS PROFIT
BEBAN USAHA				OPERATING EXPENSES
Beban penjualan	(48.951.237.291)	2l,26	(77.735.839.903)	Selling expenses
Beban umum dan administrasi	(44.598.253.533)	2l,27	(62.839.760.948)	General and administrative expenses
Laba/(rugi) selisih kurs - neto	(643.665.820)	2k,2l	523.158.557	Gain/(loss) on foreign exchange - net
Laba penjualan aset tetap	401.987.170	2l,11	978.683.950	Gain on sales of fixed assets
Lain-lain - neto	3.069.330.484	2l,28	1.562.361.087	Others - net
Jumlah beban usaha	(90.721.838.990)		(137.511.397.257)	Total operating expenses
LABA USAHA	274.640.420.999		136.839.635.762	OPERATING PROFIT
(BEBAN)/PENGHASILAN LAIN-LAIN				OTHER (EXPENSES)/INCOME
Pendapatan bunga	13.631.022.151	2l	85.822.820	Interest income
Pajak final atas pendapatan bunga	(2.630.713.897)		(17.164.296)	Final tax on interest income
Pendapatan bunga - neto setelah dikurangi pajak final	11.000.308.254	2l	68.658.524	Interest income - net of final tax
Beban bunga	(508.479.558)		(13.513.481.927)	Interest expense
Pendapatan/(beban) lain-lain - neto	10.491.828.696		(13.444.823.403)	Other income/(expenses) - net
LABA SEBELUM PAJAK PENGHASILAN BADAN	285.132.249.695		123.394.812.359	PROFIT BEFORE CORPORATE INCOME TAX
BEBAN PAJAK PENGHASILAN BADAN				CORPORATE INCOME TAX EXPENSE
Kini	(66.114.282.224)	2m,16d	(27.226.298.681)	Current
Tangguhan	(3.558.767.229)	2m,16d	(3.518.856.903)	Deferred
Jumlah beban pajak penghasilan badan	(69.673.049.453)		(30.745.155.584)	Total corporate income tax expense
LABA TAHUN BERJALAN	215.459.200.242		92.649.656.775	PROFIT FOR THE YEAR
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss:
Pengukuran kembali liabilitas imbalan kerja manfaat pasti	(1.749.439.000)	2l,20	10.304.976.000	Remeasurement of defined benefit obligation
Pajak tangguhan terkait	437.359.750	2l,2m,16g	(2.576.244.000)	Related deferred tax
Jumlah (rugi)/laba komprehensif lainnya	(1.312.079.250)		7.728.732.000	Total other comprehensive (loss)/income
JUMLAH PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	214.147.120.992		100.378.388.775	TOTAL COMPREHENSIVE INCOME FOR THE YEAR
Laba per saham dasar:				Basic profit per share:
Laba tahun berjalan	362	2n,29	156	Profit for the year

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.

TANGGUNG JAWAB SOSIAL PERUSAHAAN

CORPORATE SOCIAL
RESPONSIBILITY



Tahun 2020

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN POSISI KEUANGAN
Tanggal 31 Desember 2020
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF FINANCIAL POSITION
As of December 31, 2020
(Expressed in Indonesian Rupiah,
unless otherwise stated)

		31 Desember/December 31		
		2020	Catatan/ Notes	2019
ASET				ASSETS
ASET LANCAR				CURRENT ASSETS
Kas dan setara kas	441.806.177.838	2b,2r,4,31	366.378.768.108	Cash and cash equivalents
Piutang usaha				Trade receivables
Pihak ketiga	119.694.603.388	2d,2r,5,31	106.059.798.871	Third parties
Pihak berelasi	296.898.154.464	2c,2d,2r,12a,31	252.405.259.917	Related parties
Piutang lain-lain				Other receivables
Pihak ketiga	700.314.377	2r,6,31	477.846.377	Third parties
Pihak berelasi	-	2c,2d,2r,12b,31	3.383.003	Related parties
Persediaan - neto	326.172.666.133	2e,7	262.081.626.426	Inventories - net
Uang muka pembelian	25.429.866.838	8	24.504.065.862	Advance for purchases
Pajak dibayar di muka	55.168.674.515	2m,16a	53.070.786.558	Prepaid taxes
Aset lancar lainnya	716.008.441	2f,9	2.670.542.999	Other current assets
Jumlah aset lancar	1.266.586.465.994		1.067.652.078.121	Total current assets
ASET TIDAK LANCAR				NON-CURRENT ASSETS
Aset pajak tangguhan - neto	15.613.339.233	2m,16g	23.714.885.150	Deferred tax assets - net
Estimasi tagihan pajak	75.838.681.234	2m,16a	105.125.511.789	Estimated claims for refundable tax
Aset tetap, setelah dikurangi akumulasi penyusutan sebesar Rp283.910.169.740 (2019: Rp261.516.716.333)	204.186.009.945	2g,11	195.283.411.192	Fixed assets, net of accumulated depreciation of Rp283,910,169,740 (2019: Rp261,516,716,333)
Aset tidak lancar lainnya	4.449.331.662	2r,10,31	1.303.655.822	Other non-current assets
Jumlah aset tidak lancar	300.087.362.074		325.427.463.953	Total non-current assets
JUMLAH ASET	1.566.673.828.068		1.393.079.542.074	TOTAL ASSETS

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN LABA RUGI
DAN PENGHASILAN KOMPREHENSIF LAIN
Untuk tahun yang berakhir pada tanggal
31 Desember 2020
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
For the year ended
December 31, 2020
(Expressed in Indonesian Rupiah,
unless otherwise stated)

	Tahun yang berakhir pada tanggal 31 Desember/ Year ended December 31			
	2020	Catatan/ Notes	2019	
PENJUALAN NETO	3.634.297.273.749	2l,23	3.120.937.098.980	NET SALES
BEBAN POKOK PENJUALAN	(3.299.157.338.979)	2l,24	(2.755.574.838.991)	COST OF GOODS SOLD
LABA BRUTO	335.139.934.770		365.362.259.989	GROSS PROFIT
BEBAN USAHA				OPERATING EXPENSES
Beban penjualan	(79.134.141.192)	2l,25	(48.951.237.291)	Selling expenses
Beban umum dan administrasi	(51.430.321.036)	2l,26	(44.598.253.533)	General and administrative expenses
Rugi selisih kurs - neto	(20.149.568)	2k,2l	(643.665.820)	Loss on foreign exchange - net
Laba penjualan aset tetap	50.715.971	2l,11	401.987.170	Gain on sales of fixed assets
Lain-lain - neto	2.937.044.196	2l,27	3.069.330.484	Others - net
Jumlah beban usaha	(127.596.851.629)		(90.721.838.990)	Total operating expenses
LABA USAHA	207.543.083.141		274.640.420.999	OPERATING PROFIT
(BEBAN)/PENGHASILAN LAIN-LAIN				OTHER (EXPENSES)/INCOME
Pendapatan bunga	31.618.558.289	2l	13.631.022.151	Interest income
Pajak final atas pendapatan bunga	(6.281.561.093)		(2.630.713.897)	Final tax on interest income
Pendapatan bunga - neto setelah dikurangi pajak final	25.336.997.196	2l	11.000.308.254	Interest income - net of final tax
Beban bunga	(15.289.211)		(508.479.558)	Interest expense
Pendapatan lain-lain - neto	25.321.707.985		10.491.828.696	Other income - net
LABA SEBELUM PAJAK PENGHASILAN BADAN	232.864.791.126		285.132.249.695	PROFIT BEFORE CORPORATE INCOME TAX
BEBAN PAJAK PENGHASILAN BADAN				CORPORATE INCOME TAX EXPENSE
Kini	(45.117.566.179)	2m,16d	(66.114.282.224)	Current
Tangguhan	(5.934.630.955)	2m,16d	(3.558.767.229)	Deferred
Jumlah beban pajak penghasilan badan	(51.052.197.134)		(69.673.049.453)	Total corporate income tax expense
LABA TAHUN BERJALAN	181.812.593.992		215.459.200.242	PROFIT FOR THE YEAR
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss:
Pengukuran kembali liabilitas imbalan kerja manfaat pasti	9.274.619.000	2l,19	(1.749.439.000)	Remeasurement of defined benefit obligation
Pajak tangguhan terkait	(2.166.914.962)	2l,2m,16g	437.359.750	Related deferred tax
Jumlah laba/(rugi) komprehensif lainnya	7.107.704.038		(1.312.079.250)	Total other comprehensive income/(loss)
JUMLAH PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	188.920.298.030		214.147.120.992	TOTAL COMPREHENSIVE INCOME FOR THE YEAR
Laba per saham dasar:				Basic profit per share:
Laba tahun berjalan	306	2n,28	362	Profit for the year

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.



Tahun 2021

The original financial statements included herein are in the Indonesian language.

PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN POSISI KEUANGAN
Tanggal 31 Desember 2021
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF FINANCIAL POSITION
As of December 31, 2021
(Expressed in Indonesian Rupiah,
unless otherwise stated)

		31 Desember/December 31,			
		2021	Catatan/ Notes	2020	
ASET					ASSETS
ASET LANCAR					CURRENT ASSETS
Kas dan setara kas	234.899.763.801	4,31		441.806.177.838	Cash and cash equivalents
Piutang usaha					Trade receivables
Pihak ketiga	231.747.886.364	5,31		119.694.603.388	Third parties
Pihak berelasi	331.162.815.173	12a,31		296.898.154.464	Related parties
Piutang lain-lain					Other receivables
Pihak ketiga	2.147.106.470	6,31		700.314.377	Third parties
Pihak berelasi	133.048.209	12b,31		-	Related parties
Persediaan - neto	415.890.903.114	7		326.172.666.133	Inventories - net
Uang muka pembelian	49.231.104.826	8		25.429.866.838	Advance for purchases
Pajak dibayar di muka	91.581.862.644	16a		55.168.674.515	Prepaid taxes
Beban dibayar di muka	1.290.865.437	9		716.008.441	Prepaid expenses
Jumlah aset lancar	1.358.085.356.038			1.266.586.465.994	Total current assets
ASET TIDAK LANCAR					NON-CURRENT ASSETS
Aset pajak tangguhan - neto	14.535.375.858	16g		15.613.339.233	Deferred tax assets - net
Estimasi tagihan pajak	86.214.146.746	16a		75.838.681.234	Estimated claims for refundable tax
Aset tetap, setelah dikurangi akumulasi penyusutan sebesar Rp289.159.569.247 (2020: Rp283.910.169.740)	236.062.886.495	11		204.186.009.945	Fixed assets, net of accumulated depreciation of Rp289,159,569,247 (2020: Rp283,910,169,740)
Aset tidak lancar lainnya	2.489.431.072	10,31		4.449.331.662	Other non-current assets
Jumlah aset tidak lancar	339.301.840.171			300.087.362.074	Total non-current assets
JUMLAH ASET	1.697.387.196.209			1.566.673.828.068	TOTAL ASSETS

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.

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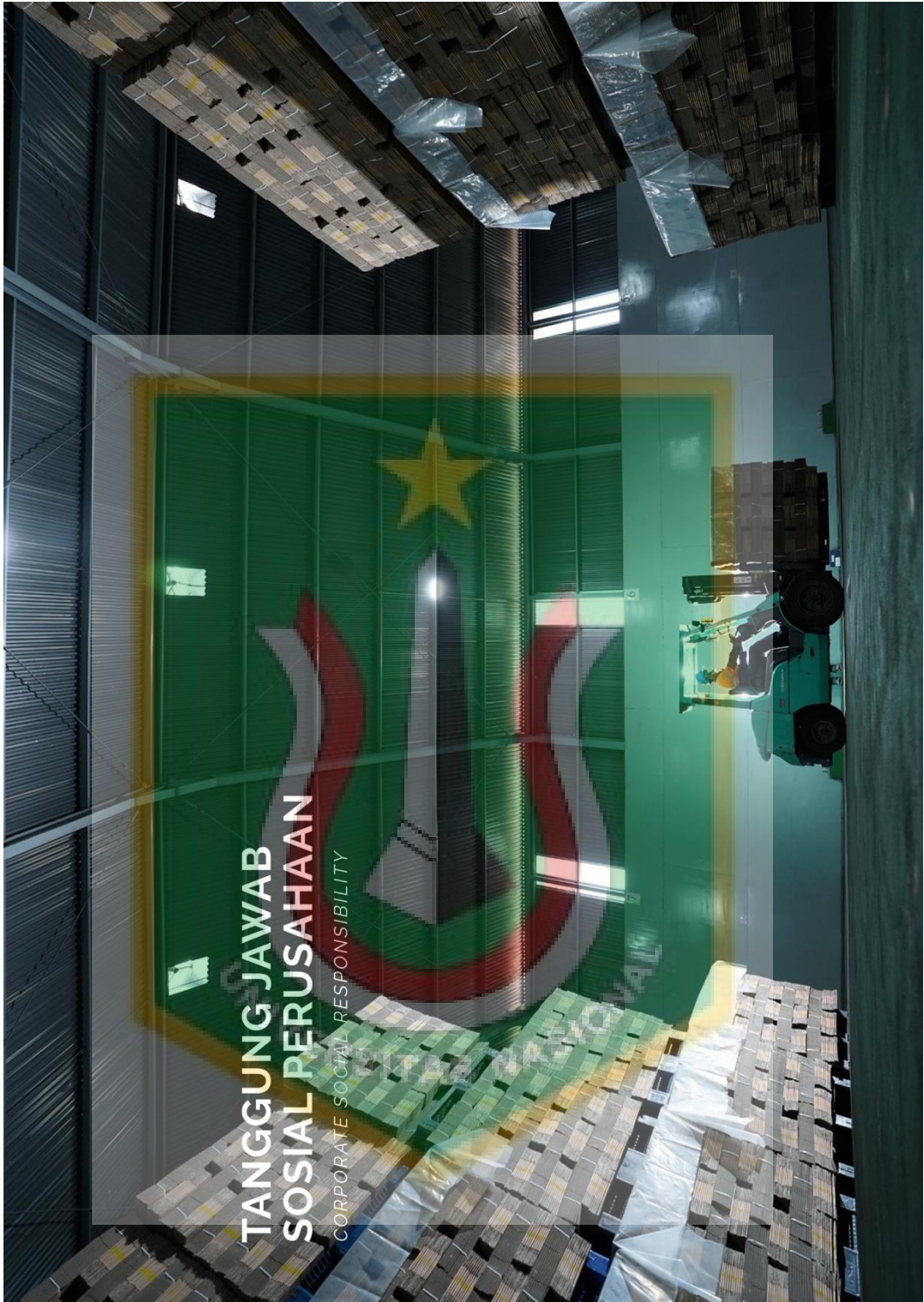
PT WILMAR CAHAYA INDONESIA Tbk.
LAPORAN LABA RUGI
DAN PENGHASILAN KOMPREHENSIF LAIN
Untuk tahun yang berakhir pada tanggal
31 Desember 2021
(Disajikan dalam Rupiah,
kecuali dinyatakan lain)

PT WILMAR CAHAYA INDONESIA Tbk.
STATEMENT OF PROFIT OR LOSS
AND OTHER COMPREHENSIVE INCOME
For the year ended
December 31, 2021
(Expressed in Indonesian Rupiah,
unless otherwise stated)

	Tahun yang berakhir pada tanggal 31 Desember/ Year ended December 31,			
	2021	Catatan/ Notes	2020	
PENJUALAN NETO	5.359.440.530.374	23	3.634.297.273.749	NET SALES
BEBAN POKOK PENJUALAN	(4.997.372.710.028)	24	(3.299.157.338.979)	COST OF GOODS SOLD
LABA BRUTO	362.067.820.346		335.139.934.770	GROSS PROFIT
BEBAN USAHA				OPERATING EXPENSES
Beban penjualan	(105.714.295.886)	25	(79.134.141.192)	Selling expenses
Beban umum dan administrasi	(45.113.383.907)	26	(51.430.321.036)	General and administrative expenses
Laba/(Rugi) selisih kurs - neto	491.018.010		(20.149.568)	Gain/(Loss) on foreign exchange - net
(Rugi)/Laba penjualan aset tetap	(1.882.725.515)	11	50.715.971	(Loss)/Gain on sales of fixed assets
Pendapatan dan beban usaha lain-lain - neto	17.315.113.525	27	2.937.044.196	Other operating income and expenses - net
Jumlah beban usaha	(134.904.273.773)		(127.596.851.629)	Total operating expenses
LABA USAHA	227.163.546.573		207.543.083.141	OPERATING PROFIT
(BEBAN)/PENGHASILAN LAIN-LAIN				OTHER (EXPENSES)/INCOME
Pendapatan bunga	11.629.951.537		31.618.558.289	Interest income
Pajak final atas pendapatan bunga	(2.454.460.597)		(6.281.561.093)	Final tax on interest income
Pendapatan bunga - neto setelah dikurangi pajak final	9.175.490.940		25.336.997.196	Interest income - net of final tax
Beban bunga	(4.220.299)		(15.289.211)	Interest expense
Pendapatan lain-lain - neto	9.171.270.641		25.321.707.985	Other income - net
LABA SEBELUM PAJAK PENGHASILAN BADAN	236.334.817.214		232.864.791.126	PROFIT BEFORE CORPORATE INCOME TAX
BEBAN PAJAK PENGHASILAN BADAN				CORPORATE INCOME TAX EXPENSE
Kini	(48.009.595.868)	16d	(45.117.566.179)	Current
Tangguhan	(1.258.231.261)	16d	(5.934.630.955)	Deferred
Jumlah beban pajak penghasilan badan	(49.267.827.129)		(51.052.197.134)	Total corporate income tax expense
LABA TAHUN BERJALAN	187.066.990.085		181.812.593.992	PROFIT FOR THE YEAR
Penghasilan komprehensif lain:				Other comprehensive income:
Pos-pos yang tidak akan direklasifikasi ke laba rugi:				Items that will not be reclassified to profit or loss:
Pengukuran kembali liabilitas imbalan kerja manfaat pasti	(1.095.290.000)	19	9.274.619.000	Remeasurement of defined benefit plan
Pajak tangguhan terkait	180.267.886	16g	(2.166.914.962)	Related deferred tax
Jumlah laba/(rugi) komprehensif lainnya	(915.022.114)		7.107.704.038	Total other comprehensive income/(loss)
JUMLAH PENGHASILAN KOMPREHENSIF TAHUN BERJALAN	186.151.967.971		188.920.298.030	TOTAL COMPREHENSIVE INCOME FOR THE YEAR
Laba per saham dasar:				Basic profit per share:
Laba tahun berjalan	314	28	306	Profit for the year

Catatan atas laporan keuangan terlampir merupakan bagian integral dari laporan keuangan ini.

The accompanying notes form an integral part of these financial statements.



Lampiran 9 Hasil Turnitin

T.A Khansa Fakhriyah

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